

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 6				
% of Funds Committed	98.89 %	97.74 %	3	96.48 %	73	70	
% of Funds Disbursed	92.59 %	90.95 %	2	89.00 %	63	63	
Leveraging Ratio for Rental Activities	8.42	8.69	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.87 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.93 %	85.84 %	2	70.99 %	87	85	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.86 %	90.69 %	1	81.75 %	92	89	
% of 0-30% AMI Renters to All Renters***	68.63 %	59.18 %	2	45.84 %	89	86	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.95 %	1	96.12 %	100	100	
Overall Ranking:			In State: 1 / 6		Nationally: 99 98		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,103	\$12,190		\$27,889	765 Units	66.90 %	
Homebuyer Unit	\$26,226	\$15,302		\$15,632	291 Units	25.50 %	
Homeowner-Rehab Unit	\$25,991	\$20,634		\$21,037	84 Units	7.30 %	
TBRA Unit	\$2,400	\$757		\$3,206	3 Units	0.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Des Moines IA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$60,843	\$105,218	\$33,452
State:*	\$88,281	\$74,217	\$42,226
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 4.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.91

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	49.7	30.6	39.3	0.0
Black/African American:	36.6	35.7	42.9	0.0
Asian:	0.3	9.3	2.4	0.0
American Indian/Alaska Native:	0.5	1.0	0.0	0.0
Native Hawaiian/Pacific Islander:	6.1	3.4	2.4	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.7	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.0	0.0	0.0
Asian/Pacific Islander:	2.2	4.1	0.0	0.0

ETHNICITY:

Hispanic	4.2	14.1	13.1	0.0
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HOUSEHOLD SIZE:

1 Person:	54.5	8.2	26.2	0.0
2 Persons:	16.2	18.2	23.8	0.0
3 Persons:	14.1	18.6	16.7	0.0
4 Persons:	8.0	18.6	8.3	0.0
5 Persons:	5.4	16.5	16.7	0.0
6 Persons:	1.4	10.3	7.1	0.0
7 Persons:	0.4	6.2	0.0	0.0
8 or more Persons:	0.0	3.4	1.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	48.1	8.6	11.9	0.0
Elderly:	8.8	1.4	27.4	0.0
Related/Single Parent:	32.7	33.0	25.0	0.0
Related/Two Parent:	9.0	54.6	32.1	0.0
Other:	1.4	2.4	3.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	33.1	0.3 [#]
HOME TBRA:	0.0	
Other:	25.1	
No Assistance:	41.8	

of Section 504 Compliant Units / Completed Units Since 2001 63

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Des Moines State: IA Group Rank: 99
 (Percentile)
 State Rank: 1 / 6 PJs Overall Rank: 98
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	89.93	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.41	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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